



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE MARZO

2.1.1.1.2.011 Órgano de Fiscalización Superior del Congreso del Estado

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
Total		178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
TOTAL FUENTE DE FINANCIAMIENTO		178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
TOTAL GLOBAL FUNCIÓN 1 Legislación		178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
INSTITUCIONALES													
01		Auditoría Superior del Estado		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1		Gobierno		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1		Legislación		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2		Fiscalización		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1		Fiscalización		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F		Programa Sectorial de Gobierno		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088		Programa de fiscalización		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01		Asignación Normal		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01 A27		Auditar a la Gestión Pública.		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01 A27 A001		Impulso y Coordinación de las actividades de la Auditoría Superior del Estado.		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01 A27 A001 901		Metropolitana		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01 A27 A001 901 1	1000	Servicios Personales.		11,340,871.81	11,340,871.81	0.00	2,391,211.17	2,391,211.17	2,391,211.17	1,508,675.31	1,508,675.31	882,535.86	8,949,660.64
01 1 1 2 1 F 088 01 A27 A001 901 1	1100	Remuneraciones al Personal de Carácter Permanente.		5,670,068.04	5,670,068.04	0.00	1,417,517.01	1,417,517.01	1,417,517.01	937,464.90	937,464.90	480,052.11	4,252,551.03
01 1 1 2 1 F 088 01 A27 A001 901 1	113	Sueldos Base al Personal Permanente.		5,670,068.04	5,670,068.04	0.00	1,417,517.01	1,417,517.01	1,417,517.01	937,464.90	937,464.90	480,052.11	4,252,551.03
01 1 1 2 1 F 088 01 A27 A001 901 1	11304	Sueldo al Personal de Confianza.	1	5,670,068.04	5,670,068.04	0.00	1,417,517.01	1,417,517.01	1,417,517.01	937,464.90	937,464.90	480,052.11	4,252,551.03
01 1 1 2 1 F 088 01 A27 A001 901 1	1300	Remuneraciones Adicionales y Especiales.		5,045,170.55	5,045,170.55	0.00	845,610.84	845,610.84	845,610.84	485,111.53	485,111.53	360,499.31	4,199,539.71
01 1 1 2 1 F 088 01 A27 A001 901 1	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		1,098,986.63	1,098,986.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,986.63
01 1 1 2 1 F 088 01 A27 A001 901 1	13201	Primas de Vacaciones y Dominical.	1	105,695.29	105,695.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,695.29
01 1 1 2 1 F 088 01 A27 A001 901 1	13202	Aguinaldo o Gratificación de Fin de Año.	1	993,291.34	993,291.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,291.34
01 1 1 2 1 F 088 01 A27 A001 901 1	134	Compensaciones.		3,946,183.92	3,946,183.92	0.00	845,610.84	845,610.84	845,610.84	485,111.53	485,111.53	360,499.31	3,100,573.08
01 1 1 2 1 F 088 01 A27 A001 901 1	13403	Compensaciones por Servicios Especiales (Poder Legislativo).	1	1,396,386.46	1,396,386.46	0.00	299,225.67	299,225.67	299,225.67	129,944.75	129,944.75	169,280.92	1,097,160.79
01 1 1 2 1 F 088 01 A27 A001 901 1	13420	Compensaciones por Servicios Especiales.	1	2,549,797.46	2,549,797.46	0.00	546,385.17	546,385.17	546,385.17	355,166.78	355,166.78	191,218.39	2,001,412.29
01 1 1 2 1 F 088 01 A27 A001 901 1	1400	Seguridad Social.		222,653.22	222,653.22	0.00	55,663.32	55,663.32	55,663.32	37,108.88	37,108.88	18,554.44	166,989.90
01 1 1 2 1 F 088 01 A27 A001 901 1	141	Aportaciones de Seguridad Social.		222,653.22	222,653.22	0.00	55,663.32	55,663.32	55,663.32	37,108.88	37,108.88	18,554.44	166,989.90
01 1 1 2 1 F 088 01 A27 A001 901 1	14103	Aportaciones al IMSS.	1	222,653.22	222,653.22	0.00	55,663.32	55,663.32	55,663.32	37,108.88	37,108.88	18,554.44	166,989.90
01 1 1 2 1 F 088 01 A27 A001 901 1	1500	Otras Prestaciones Sociales y Económicas.		289,680.00	289,680.00	0.00	72,420.00	72,420.00	72,420.00	48,990.00	48,990.00	23,430.00	217,260.00
01 1 1 2 1 F 088 01 A27 A001 901 1	159	Otras Prestaciones Sociales y Económicas.		289,680.00	289,680.00	0.00	72,420.00	72,420.00	72,420.00	48,990.00	48,990.00	23,430.00	217,260.00
01 1 1 2 1 F 088 01 A27 A001 901 1	15906	Previsión Social Múltiple.	1	289,680.00	289,680.00	0.00	72,420.00	72,420.00	72,420.00	48,990.00	48,990.00	23,430.00	217,260.00
01 1 1 2 1 F 088 01 A27 A001 901 1	1700	Pago de Estímulos a Servidores Públicos.		113,300.00	113,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,300.00
01 1 1 2 1 F 088 01 A27 A001 901 1	171	Estímulos.		113,300.00	113,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,300.00
01 1 1 2 1 F 088 01 A27 A001 901 1	17102	Estímulos al Personal.	1	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
01 1 1 2 1 F 088 01 A27 A001 901 1	17103	Incentivo al Personal.	1	82,700.00	82,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,700.00
02		Órgano Interno de Control		3,648,389.28	3,648,389.28	0.00	761,429.16	761,429.16	761,429.16	616,843.29	616,843.29	144,585.87	2,886,960.12
02 1		Gobierno		3,648,389.28	3,648,389.28	0.00	761,429.16	761,429.16	761,429.16	616,843.29	616,843.29	144,585.87	2,886,960.12
02 1 1		Legislación		3,648,389.28	3,648,389.28	0.00	761,429.16	761,429.16	761,429.16	616,843.29	616,843.29	144,585.87	2,886,960.12
02 1 1 2		Fiscalización		3,648,389.28	3,648,389.28	0.00	761,429.16	761,429.16	761,429.16	616,843.29	616,843.29	144,585.87	2,886,960.12

L.A. GILBERTO LÓPEZ MÉNDEZ
 SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. VÍCTOR MANUEL MENESES DOMÍNGUEZ
 JEFE DE LA UNIDAD GENERAL DE ADMINISTRACIÓN