



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO**

EP-5814

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martes, 31 de marzo de 2020

2.1.1.1.2.011 Órgano de Fiscalización Superior del Congreso del Estado

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | | |
|---|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|---------------|--|--|--|--|--|
| Gran Total | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| Total | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| TOTAL GLOBAL FUNCIÓN 1 Legislación | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 19,197,041.84 | 0.00 | 19,197,041.84 | 19,197,041.84 | 0.00 | 5,077,291.50 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 814,569.63 | 18,382,472.21 | | | | | |
| 01 | | | | | | | | | | | | | | | | | Auditoría Superior del Estado | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | | | | | | | | | | | | | | | | Gobierno | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | | | | | | | | | | | | | | | Legislación | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | | | | | | | | | | | | | | Fiscalización | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | | | | | | | | | | | | | Fiscalización | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | | | | | | | | | | | | Honestidad y Función Pública. | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | | | | | | | | | | | Programa de fiscalización | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | | | | | | | | | | Asignación Normal | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | | | | | | | | | Mejora de la Gestión Pública | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | | | | | | | | Impulso y coordinación de las actividades de la Auditoría Superior del Estado. | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | | | | | | | Metropolitana | 721,859.59 | -4,090.99 | 717,768.60 | 717,768.60 | 0.00 | 165,949.65 | 60,843.21 | 60,843.21 | 60,843.21 | 60,843.21 | 656,925.39 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 2000 | | | | | Materiales y Suministros. | 559,289.43 | -6,000.00 | 553,289.43 | 553,289.43 | 0.00 | 143,014.72 | 37,908.28 | 37,908.28 | 37,908.28 | 37,908.28 | 515,811.15 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 2100 | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 287,194.43 | -13,000.00 | 274,194.43 | 274,194.43 | 0.00 | 67,990.98 | 2,939.76 | 2,939.76 | 2,939.76 | 271,254.67 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 211 | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 97,127.43 | 0.00 | 97,127.43 | 97,127.43 | 0.00 | 32,375.82 | 660.76 | 660.76 | 660.76 | 96,466.67 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 21101 | 1 | 1 | 5814 | S | 1 | Materiales y Útiles de Oficina. | 97,127.43 | 0.00 | 97,127.43 | 97,127.43 | 0.00 | 32,375.82 | 660.76 | 660.76 | 660.76 | 96,466.67 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 214 | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 176,886.00 | -13,000.00 | 163,886.00 | 163,886.00 | 0.00 | 31,221.50 | 0.00 | 0.00 | 0.00 | 163,886.00 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 21401 | 1 | 1 | 5814 | S | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 176,886.00 | -13,000.00 | 163,886.00 | 163,886.00 | 0.00 | 31,221.50 | 0.00 | 0.00 | 0.00 | 163,886.00 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 216 | | | | | Material de Limpieza. | 13,181.00 | 0.00 | 13,181.00 | 13,181.00 | 0.00 | 4,393.66 | 2,279.00 | 2,279.00 | 2,279.00 | 10,902.00 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 21601 | 1 | 1 | 5814 | S | 1 | Material de Limpieza. | 13,181.00 | 0.00 | 13,181.00 | 13,181.00 | 0.00 | 4,393.66 | 2,279.00 | 2,279.00 | 2,279.00 | 10,902.00 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 2200 | | | | | Alimentos y Utensilios. | 272,095.00 | -8,513.13 | 263,581.87 | 263,581.87 | 0.00 | 59,510.61 | 29,455.39 | 29,455.39 | 29,455.39 | 234,126.48 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 221 | | | | | Productos Alimenticios para Personas. | 272,095.00 | -13,513.13 | 258,581.87 | 258,581.87 | 0.00 | 54,510.61 | 27,614.30 | 27,614.30 | 27,614.30 | 230,967.57 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 22111 | 1 | 1 | 5814 | S | 1 | Productos Alimenticios para Personas. | 272,095.00 | -13,513.13 | 258,581.87 | 258,581.87 | 0.00 | 54,510.61 | 27,614.30 | 27,614.30 | 27,614.30 | 230,967.57 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 223 | | | | | Utensilios para el Servicio de Alimentación. | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 1,841.09 | 1,841.09 | 1,841.09 | 3,158.91 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 22301 | 1 | 1 | 5814 | S | 1 | Utensilios para el Servicio de Alimentación. | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 1,841.09 | 1,841.09 | 1,841.09 | 3,158.91 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 2400 | | | | | Materiales y Artículos de Construcción y de Reparación. | 15,513.13 | 0.00 | 15,513.13 | 15,513.13 | 0.00 | 5,513.13 | 5,513.13 | 5,513.13 | 5,513.13 | 10,000.00 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 246 | | | | | Material Eléctrico y Electrónico. | 0.00 | 5,453.13 | 5,453.13 | 5,453.13 | 0.00 | 5,453.13 | 1,453.13 | 1,453.13 | 1,453.13 | 4,000.00 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 24601 | 1 | 1 | 5814 | S | 1 | Material Eléctrico y Electrónico. | 0.00 | 5,453.13 | 5,453.13 | 5,453.13 | 0.00 | 5,453.13 | 1,453.13 | 1,453.13 | 1,453.13 | 4,000.00 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 248 | | | | | Materiales Complementarios. | 0.00 | 10,060.00 | 10,060.00 | 10,060.00 | 0.00 | 10,060.00 | 4,060.00 | 4,060.00 | 4,060.00 | 6,000.00 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 0 | 24801 | 1 | 1 | 5814 | S | 1 | Materiales Complementarios. | 0.00 | 10,060.00 | 10,060.00 | 10,060.00 | 0.00 | 10,060.00 | 4,060.00 | 4,060.00 | 4,060.00 | 6,000.00 | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 1 | 3000 | | | | | Servicios Generales. | 162,570.16 | 1,909.01 | 164,479.17 | 164,479.17 | 0.00 | 22,934.93 | 22,934.93 | 22,934.93 | 22,934.93 | 141,544.24 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 1 | 3900 | | | | | Otros Servicios Generales. | 162,570.16 | 1,909.01 | 164,479.17 | 164,479.17 | 0.00 | 22,934.93 | 22,934.93 | 22,934.93 | 22,934.93 | 141,544.24 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 1 | 390 | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 162,570.16 | 1,909.01 | 164,479.17 | 164,479.17 | 0.00 | 22,934.93 | 22,934.93 | 22,934.93 | 22,934.93 | 141,544.24 | | | | | | | |
| 01 | 1 | 1 | 2 | 1 | B | 066 | 01 | M03 | A001 | 901 | 1 | 39801 | 1 | 1 | 5814 | S | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 162,570.16 | 1,909.01 | 164,479.17 | 164,479.17 | 0.00 | 22,934.93 | 22,934.93 | 22,934.93 | 22,934.93 | 141,544.24 | | | | | | |
| 02 | | | | | | | | | | | | | | | | | Órgano Interno de Control | 207,952.01 | -6,108.22 | 201,843.79 | 201,843.79 | 0.00 | 40,415.75 | 10,519.66 | 10,519.66 | 10,519.66 | 191,324.13 | | | | | | | |
| 02 | 1 | | | | | | | | | | | | | | | | Gobierno | 207,952.01 | -6,108.22 | 201,843.79 | 201,843.79 | 0.00 | 40,415.75 | 10,519.66 | 10,519.66 | 10,519.66 | 191,324.13 | | | | | | | |

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Jefe de la Unidad General de Administración

Mtra. Laura Liz Hidalgo Román
Subdirectora de Contabilidad y Presupuesto

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