



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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domingo, 31 de marzo de 2019

2.1.1.1.2.011 Órgano de Fiscalización Superior del Congreso del Estado

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		215,068,993.36	0.00	215,068,993.36	214,747,687.33	321,306.03	46,896,484.16	40,577,367.44	40,577,367.44	29,447,631.26	29,447,631.26	17,448,852.90	174,170,319.89
INSTITUCIONALES													
1000	1000	178,396,800.61	0.00	178,396,800.61	178,075,494.58	321,306.03	37,091,139.44	37,091,139.44	37,091,139.44	27,327,768.11	27,327,768.11	9,763,371.33	140,984,355.14
	1100	91,374,843.14	0.00	91,374,843.14	91,374,843.14	0.00	22,843,710.78	22,843,710.78	22,843,710.78	17,426,269.41	17,426,269.41	5,417,441.37	68,531,132.36
	113	91,374,843.14	0.00	91,374,843.14	91,374,843.14	0.00	22,843,710.78	22,843,710.78	22,843,710.78	17,426,269.41	17,426,269.41	5,417,441.37	68,531,132.36
	11304	90,724,863.37	0.00	90,724,863.37	90,724,863.37	0.00	22,681,215.84	22,681,215.84	22,681,215.84	17,290,856.98	17,290,856.98	5,390,358.86	68,043,647.53
	11311	649,979.77	0.00	649,979.77	649,979.77	0.00	162,494.94	162,494.94	162,494.94	135,412.43	135,412.43	27,082.51	487,484.83
	1300	67,634,991.49	0.00	67,634,991.49	67,634,991.49	0.00	10,460,840.31	10,460,840.31	10,460,840.31	7,302,891.78	7,302,891.78	3,157,948.53	57,174,151.18
	131	48,900.00	0.00	48,900.00	48,900.00	0.00	12,225.00	12,225.00	12,225.00	10,212.50	10,212.50	2,012.50	36,675.00
	13101	48,900.00	0.00	48,900.00	48,900.00	0.00	12,225.00	12,225.00	12,225.00	10,212.50	10,212.50	2,012.50	36,675.00
	132	18,825,886.71	0.00	18,825,886.71	18,825,886.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,825,886.71
	13201	2,026,596.19	0.00	2,026,596.19	2,026,596.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,026,596.19
	13202	16,799,290.52	0.00	16,799,290.52	16,799,290.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,799,290.52
	134	48,760,204.78	0.00	48,760,204.78	48,760,204.78	0.00	10,448,615.31	10,448,615.31	10,448,615.31	7,292,679.28	7,292,679.28	3,155,936.03	38,311,589.47
	13403	13,541,829.98	0.00	13,541,829.98	13,541,829.98	0.00	2,901,820.71	2,901,820.71	2,901,820.71	1,796,456.50	1,796,456.50	1,105,364.21	10,640,099.27
	13420	35,218,374.80	0.00	35,218,374.80	35,218,374.80	0.00	7,546,794.60	7,546,794.60	7,546,794.60	5,496,222.78	5,496,222.78	2,050,571.82	27,671,580.20
	1400	6,112,261.00	0.00	6,112,261.00	5,990,954.97	321,306.03	1,443,588.35	1,443,588.35	1,443,588.35	784,841.00	784,841.00	658,747.35	4,347,366.62
	141	5,741,149.81	0.00	5,741,149.81	5,741,149.81	0.00	1,435,287.48	1,435,287.48	1,435,287.48	777,237.96	777,237.96	658,049.52	4,305,862.33
	14103	5,504,243.56	0.00	5,504,243.56	5,504,243.56	0.00	1,376,060.91	1,376,060.91	1,376,060.91	730,284.96	730,284.96	645,775.95	4,128,182.65
	14114	122,836.71	0.00	122,836.71	122,836.71	0.00	30,709.17	30,709.17	30,709.17	24,345.28	24,345.28	6,363.89	92,127.54
	14116	114,069.54	0.00	114,069.54	114,069.54	0.00	28,517.40	28,517.40	28,517.40	22,607.72	22,607.72	5,909.68	85,552.14
	142	49,805.16	0.00	49,805.16	49,805.16	0.00	8,300.87	8,300.87	8,300.87	7,603.04	7,603.04	697.83	41,504.29
	14202	49,805.16	0.00	49,805.16	49,805.16	0.00	8,300.87	8,300.87	8,300.87	7,603.04	7,603.04	697.83	41,504.29
	144	321,306.03	0.00	321,306.03	0.00	321,306.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14401	321,306.03	0.00	321,306.03	0.00	321,306.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1500	9,372,000.00	0.00	9,372,000.00	9,372,000.00	0.00	2,343,000.00	2,343,000.00	2,343,000.00	1,813,765.92	1,813,765.92	529,234.08	7,029,000.00
	159	9,372,000.00	0.00	9,372,000.00	9,372,000.00	0.00	2,343,000.00	2,343,000.00	2,343,000.00	1,813,765.92	1,813,765.92	529,234.08	7,029,000.00
	15906	9,372,000.00	0.00	9,372,000.00	9,372,000.00	0.00	2,343,000.00	2,343,000.00	2,343,000.00	1,813,765.92	1,813,765.92	529,234.08	7,029,000.00
	1700	3,902,704.98	0.00	3,902,704.98	3,902,704.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,902,704.98
	171	3,902,704.98	0.00	3,902,704.98	3,902,704.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,902,704.98
	17102	1,099,204.98	0.00	1,099,204.98	1,099,204.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,204.98
	17103	2,803,500.00	0.00	2,803,500.00	2,803,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803,500.00
	2000	13,706,785.14	0.00	13,706,785.14	13,706,785.14	0.00	3,956,302.41	838,989.70	838,989.70	436,500.25	436,500.25	3,519,802.16	12,867,795.44
	2100	7,065,906.55	-23,045.89	7,042,860.66	7,062,860.66	0.00	1,988,845.00	289,041.91	289,041.91	180,008.37	180,008.37	1,808,836.63	6,773,818.75
	211	1,948,428.70	2,017.98	1,950,446.68	1,950,446.68	0.00	651,494.18	113,181.50	113,181.50	39,844.97	39,844.97	611,649.21	1,837,265.18
	21101	1,948,428.70	2,017.98	1,950,446.68	1,950,446.68	0.00	651,494.18	113,181.50	113,181.50	39,844.97	39,844.97	611,649.21	1,837,265.18
	212	1,471,790.00	0.00	1,471,790.00	1,471,790.00	0.00	367,947.48	21,138.00	21,138.00	21,138.00	21,138.00	346,809.48	1,450,652.00

L.A. GILBERTO LOPEZ MENDEZ
SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. VÍCTOR MANUEL MENESES DOMÍNGUEZ
JEFE DE LA UNIDAD GENERAL DE ADMINISTRACIÓN