



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2019**  
(PESOS)  
CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.1.2.011 Órgano de Fiscalización Superior del Congreso del Estado

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>INSTITUCIONALES</b>	<b>Gran Total</b>	<b>215,068,993.36</b>	<b>11,207,808.01</b>	<b>226,276,801.37</b>	<b>226,256,055.39</b>	<b>20,745.98</b>	<b>153,847,971.63</b>	<b>114,941,144.55</b>	<b>114,941,144.55</b>	<b>113,388,355.84</b>	<b>113,388,355.84</b>	<b>40,459,615.79</b>	<b>111,314,910.84</b>
1000	1000	178,396,800.61	-5,624,463.16	172,772,337.45	172,751,591.47	20,745.98	109,031,804.15	97,701,603.81	97,701,603.81	96,172,363.79	96,172,363.79	12,859,440.36	75,049,987.66
1100	1100	91,374,841.14	-3,142,508.31	88,232,332.83	88,232,332.83	0.00	64,770,741.17	60,022,035.47	60,022,035.47	58,502,007.16	58,502,007.16	6,268,734.01	28,210,299.36
113	113	91,374,841.14	-3,142,508.31	88,232,332.83	88,232,332.83	0.00	64,770,741.17	60,022,035.47	60,022,035.47	58,502,007.16	58,502,007.16	6,268,734.01	28,210,299.36
11304	11304	90,724,863.37	-3,134,925.17	87,589,938.20	87,589,938.20	0.00	64,295,714.34	59,547,008.69	59,547,008.69	58,026,980.38	58,026,980.38	6,268,733.96	28,042,929.51
11311	11311	649,979.77	-7,583.14	642,396.63	642,396.63	0.00	475,026.83	475,026.78	475,026.78	475,026.78	475,026.78	0.05	167,369.85
1300	1300	67,634,991.49	-2,373,941.92	65,261,049.57	65,261,049.57	0.00	29,017,184.73	23,984,639.08	23,984,639.08	23,984,639.08	23,984,639.08	5,032,545.65	41,276,410.49
131	131	48,900.00	357.50	49,257.50	49,257.50	0.00	36,402.50	36,402.50	36,402.50	36,402.50	36,402.50	0.00	12,855.00
13101	13101	48,900.00	357.50	49,257.50	49,257.50	0.00	36,402.50	36,402.50	36,402.50	36,402.50	36,402.50	0.00	12,855.00
132	132	18,825,886.71	707,973.26	19,533,859.97	19,533,859.97	0.00	1,085,905.93	755,411.24	755,411.24	755,411.24	755,411.24	330,494.69	18,778,448.73
13201	13201	2,026,596.19	138,201.55	2,164,797.74	2,164,797.74	0.00	1,085,905.93	755,411.24	755,411.24	755,411.24	755,411.24	330,494.69	1,409,386.50
13202	13202	16,799,290.52	569,771.71	17,369,062.23	17,369,062.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,369,062.23
134	134	48,760,204.78	-3,082,272.68	45,677,932.10	45,677,932.10	0.00	27,894,876.30	23,192,825.34	23,192,825.34	23,192,825.34	23,192,825.34	4,702,050.96	22,485,106.76
13403	13403	13,541,829.98	-1,601,156.50	11,940,673.48	11,940,673.48	0.00	7,104,305.63	4,715,540.62	4,715,540.62	4,715,540.62	4,715,540.62	2,388,765.01	7,225,132.86
13420	13420	35,218,374.80	-1,481,116.18	33,737,258.62	33,737,258.62	0.00	20,790,570.67	18,477,284.72	18,477,284.72	18,477,284.72	18,477,284.72	2,313,285.95	15,259,973.90
1400	1400	6,112,261.00	-274,302.65	5,837,958.35	5,817,212.37	20,745.98	4,356,584.68	3,690,375.85	3,690,375.85	3,681,272.31	3,681,272.31	675,312.37	2,126,826.52
141	141	5,741,149.81	-274,950.08	5,466,199.73	5,466,199.73	0.00	4,022,281.63	3,365,103.83	3,365,103.83	3,356,000.29	3,356,000.29	666,281.34	2,101,095.90
14103	14103	5,504,243.56	-273,799.06	5,230,444.50	5,230,444.50	0.00	3,846,887.93	3,198,236.51	3,198,236.51	3,198,236.51	3,198,236.51	648,651.42	2,032,207.99
14114	14114	122,836.71	1,589.19	124,425.90	124,425.90	0.00	92,581.71	86,521.21	86,521.21	81,801.00	81,801.00	10,780.71	37,904.69
14116	14116	114,069.54	-2,740.21	111,329.33	111,329.33	0.00	82,811.99	80,346.11	80,346.11	75,962.78	75,962.78	6,849.21	30,983.22
142	142	49,805.16	647.43	50,452.59	50,452.59	0.00	33,743.00	31,314.21	31,314.21	31,314.21	31,314.21	2,428.79	19,138.38
14202	14202	49,805.16	647.43	50,452.59	50,452.59	0.00	33,743.00	31,314.21	31,314.21	31,314.21	31,314.21	2,428.79	19,138.38
144	144	321,306.03	0.00	321,306.03	300,560.05	20,745.98	300,560.05	293,957.81	293,957.81	293,957.81	293,957.81	6,602.24	6,602.24
14401	14401	321,306.03	0.00	321,306.03	300,560.05	20,745.98	300,560.05	293,957.81	293,957.81	293,957.81	293,957.81	6,602.24	6,602.24
1500	1500	9,372,000.00	124,309.72	9,496,309.72	9,496,309.72	0.00	6,971,108.59	6,563,333.41	6,563,333.41	6,563,225.24	6,563,225.24	407,883.35	2,932,976.31
159	159	9,372,000.00	124,309.72	9,496,309.72	9,496,309.72	0.00	6,971,108.59	6,563,333.41	6,563,333.41	6,563,225.24	6,563,225.24	407,883.35	2,932,976.31
15906	15906	9,372,000.00	124,309.72	9,496,309.72	9,496,309.72	0.00	6,971,108.59	6,563,333.41	6,563,333.41	6,563,225.24	6,563,225.24	407,883.35	2,932,976.31
1700	1700	3,902,704.98	41,980.00	3,944,684.98	3,944,684.98	0.00	3,916,184.98	3,441,220.00	3,441,220.00	3,441,220.00	3,441,220.00	503,464.98	503,464.98
171	171	3,902,704.98	41,980.00	3,944,684.98	3,944,684.98	0.00	3,916,184.98	3,441,220.00	3,441,220.00	3,441,220.00	3,441,220.00	503,464.98	503,464.98
17102	17102	1,099,204.98	37,480.00	1,136,684.98	1,136,684.98	0.00	1,136,684.98	948,320.00	948,320.00	948,320.00	948,320.00	188,364.98	188,364.98
17103	17103	2,803,500.00	4,500.00	2,808,000.00	2,808,000.00	0.00	2,779,500.00	2,492,900.00	2,492,900.00	2,492,900.00	2,492,900.00	286,600.00	315,100.00
2000	2000	13,706,785.14	-9,336,423.85	18,643,208.99	18,643,208.99	0.00	15,745,332.70	3,371,409.02	3,371,409.02	3,371,409.02	3,371,409.02	12,373,923.68	15,271,799.97
2100	2100	7,085,906.55	1,920,459.41	9,006,365.96	9,006,365.96	0.00	7,475,008.48	982,774.72	982,774.72	982,774.72	982,774.72	6,492,233.76	8,023,591.24
211	211	1,948,428.70	1,717,493.84	3,665,922.54	3,665,922.54	0.00	3,341,184.34	438,280.04	438,280.04	438,280.04	438,280.04	2,902,904.30	3,227,642.50
21101	21101	1,948,428.70	1,717,493.84	3,665,922.54	3,665,922.54	0.00	3,341,184.34	438,280.04	438,280.04	438,280.04	438,280.04	2,902,904.30	3,227,642.50
212	212	1,470,790.00	-1,000.00	1,470,790.00	1,470,790.00	0.00	1,102,842.44	137,297.60	137,297.60	137,297.60	137,297.60	965,544.84	1,333,492.40

*gfv*  
MTRA. LAURA LIZ VIALGO ROSOSA  
SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

*[Signature]*  
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JEFE DE LA UNIDAD GENERAL DE ADMINISTRACIÓN