



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE JUNIO

2.1.1.1.2.011 Órgano de Fiscalización Superior del Congreso del Estado

domingo, 30 de junio de 2019

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
Gran Total		215,068,993.36	5,990,402.00	221,059,395.36	221,038,649.38	20,745.98	97,573,972.05	69,721,553.33	69,694,551.33	66,065,209.97	66,065,209.97	31,508,762.08	151,317,096.05
Total Institucional		215,068,993.36	5,990,402.00	221,059,395.36	221,038,649.38	20,745.98	97,573,972.05	69,721,553.33	69,694,551.33	66,065,209.97	66,065,209.97	31,508,762.08	151,317,096.05
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional		215,068,993.36	5,990,402.00	221,059,395.36	221,038,649.38	20,745.98	97,573,972.05	69,721,553.33	69,694,551.33	66,065,209.97	66,065,209.97	31,508,762.08	151,317,096.05
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		215,068,993.36	5,990,402.00	221,059,395.36	216,038,199.77	20,745.98	97,573,972.05	68,558,458.89	68,531,458.89	66,055,003.13	66,055,003.13	26,518,519.31	147,479,740.88
1000 Servicios Personales.		178,396,800.61	-2,700,000.00	175,696,800.61	175,676,054.63	20,745.98	73,037,541.46	59,786,416.45	59,746,416.45	58,233,634.71	58,233,634.71	14,803,906.75	115,889,638.18
1100 Remuneraciones al Personal de Carácter Permanente.		91,374,843.14	-194,634.55	91,180,208.59	91,180,208.59	0.00	45,590,435.69	38,333,127.87	38,333,127.87	36,789,258.99	36,789,258.99	8,801,176.70	52,847,280.72
113 Sueldos Base al Personal Permanente.		91,374,843.14	-194,634.55	91,180,208.59	91,180,208.59	0.00	45,590,435.69	38,333,127.87	38,333,127.87	36,789,258.99	36,789,258.99	8,801,176.70	52,847,280.72
11304 Sueldo al Personal de Confianza.		90,724,863.37	-177,694.87	90,547,168.50	90,547,168.50	0.00	45,282,475.49	38,035,220.56	38,035,220.56	36,491,351.68	36,491,351.68	8,791,123.81	52,512,037.94
11311 Sueldo al Personal Sindicalizado.		649,979.77	-17,939.68	632,040.09	632,040.09	0.00	307,960.20	297,907.31	297,907.31	297,907.31	297,907.31	10,852.89	335,042.78
1300 Remuneraciones Adicionales y Especiales.		67,634,991.49	-2,296,093.85	65,338,897.64	65,338,897.64	0.00	19,560,260.42	14,928,075.61	14,928,075.61	14,927,937.65	14,927,937.65	4,632,322.97	50,410,822.03
131 Primas por Años de Servicios Efectivos Prestados.		48,900.00	-337.50	48,562.50	48,562.50	0.00	23,812.50	22,587.50	22,587.50	22,587.50	22,587.50	1,225.00	25,975.00
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.		48,900.00	-337.50	48,562.50	48,562.50	0.00	23,812.50	22,587.50	22,587.50	22,587.50	22,587.50	1,225.00	25,975.00
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		18,825,886.71	78,324.28	18,904,210.99	18,904,210.99	0.00	1,013,298.13	0.00	0.00	0.00	0.00	1,013,298.13	18,904,210.99
13201 Primas de Vacaciones y Dominical.		16,025,596.19	78,324.28	16,103,920.47	16,103,920.47	0.00	1,013,298.13	0.00	0.00	0.00	0.00	1,013,298.13	16,103,920.47
13202 Aguinaldo o Gratificación de Fin de Año.		2,799,290.52	0.00	2,799,290.52	2,799,290.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,290.52
134 Compensaciones.		48,760,204.78	-2,374,080.63	46,386,124.15	46,386,124.15	0.00	18,523,149.99	14,905,488.11	14,905,488.11	14,905,350.15	14,905,350.15	3,617,799.84	31,480,636.04
13403 Compensaciones por Servicios Especiales (Poder Legislativo).		13,541,829.98	-633,622.64	12,908,207.34	12,908,207.34	0.00	5,170,018.78	3,243,661.58	3,243,661.58	3,243,661.58	3,243,661.58	1,926,357.20	9,664,545.76
13420 Compensaciones por Servicios Especiales.		35,218,374.80	-1,740,457.99	33,477,916.81	33,477,916.81	0.00	13,353,131.21	11,661,826.53	11,661,826.53	11,661,688.57	11,661,688.57	1,691,442.64	21,816,090.28
1400 Seguridad Social.		6,112,261.00	-8,581.96	6,103,679.04	6,082,933.06	20,745.98	3,179,154.79	2,372,490.45	2,372,490.45	2,363,715.55	2,363,715.55	815,439.24	3,710,442.61
141 Aportaciones de Seguridad Social.		5,741,149.81	-8,581.96	5,732,567.85	5,712,567.85	0.00	2,861,993.00	2,063,068.81	2,063,068.81	2,054,293.83	2,054,293.83	807,699.07	3,669,499.02
14103 Aportaciones al IMSS.		5,504,243.56	-7,810.00	5,496,433.56	5,496,433.56	0.00	2,744,331.82	1,954,766.47	1,954,766.47	1,954,766.47	1,954,766.47	789,545.35	3,541,667.09
14114 Aportaciones al ISSSTE.		122,836.71	-400.28	122,436.43	122,436.43	0.00	61,018.06	56,155.09	56,155.09	51,605.28	51,605.28	9,412.78	66,281.34
14116 Aportaciones de Seguridad Social.		114,069.54	-371.68	113,697.86	113,697.86	0.00	56,663.12	52,147.27	52,147.27	47,922.18	47,922.18	8,740.94	61,550.59
142 Aportaciones a Fondos de Vivienda.		49,805.16	0.00	49,805.16	49,805.16	0.00	16,601.74	15,463.81	15,463.81	15,463.81	15,463.81	1,137.93	34,341.35
14202 Aportaciones al INFONAVIT.		49,805.16	0.00	49,805.16	49,805.16	0.00	16,601.74	15,463.81	15,463.81	15,463.81	15,463.81	1,137.93	34,341.35
144 Aportaciones para Seguros.		321,306.03	0.00	321,306.03	300,560.05	20,745.98	300,560.05	293,957.81	293,957.81	293,957.81	293,957.81	6,602.24	6,602.24
14401 Cuotas para el Seguro de Vida.		321,306.03	0.00	321,306.03	300,560.05	20,745.98	300,560.05	293,957.81	293,957.81	293,957.81	293,957.81	6,602.24	6,602.24
1500 Otras Prestaciones Sociales y Económicas.		9,372,000.00	-242,669.64	9,129,330.36	9,129,330.36	0.00	4,443,330.36	3,919,862.52	3,919,862.52	3,919,862.52	3,919,862.52	523,467.84	5,209,467.84
159 Otras Prestaciones Sociales y Económicas.		9,372,000.00	-242,669.64	9,129,330.36	9,129,330.36	0.00	4,443,330.36	3,919,862.52	3,919,862.52	3,919,862.52	3,919,862.52	523,467.84	5,209,467.84
15906 Previsión Social MiSTpale.		9,372,000.00	-242,669.64	9,129,330.36	9,129,330.36	0.00	4,443,330.36	3,919,862.52	3,919,862.52	3,919,862.52	3,919,862.52	523,467.84	5,209,467.84
1700 Pago de Estímulos a Servidores Públicos.		3,902,704.98	41,980.00	3,944,684.98	3,944,684.98	0.00	264,360.00	232,860.00	232,860.00	232,860.00	232,860.00	31,500.00	3,711,824.98
171 Estímulos.		3,902,704.98	41,980.00	3,944,684.98	3,944,684.98	0.00	264,360.00	232,860.00	232,860.00	232,860.00	232,860.00	31,500.00	3,711,824.98



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